



# CRW Advisory Council

November 12, 2020

# New Member!

Teandrea Wilkins

*Program Assistant for  
Facility Managers  
&  
Student Leadership Council*

Dana Lopez  
Associate Director of  
Facilities/Operations



**Any Questions?**

Dr. Greg Corack  
Associate Director for  
Leadership and Programs



# Adventure Leadership

## By The Numbers

- 234 Climbers this semester (avg. 1700)
- 65 on trips/programs (avg. 300)
- Boathouse: 129 on the water

Hosting local trips during the winter months

Wall – 4 Days a Week

# Athletic Training

- 44 Treatments this Fall (avg. 250)
- 1200+ Hours of Online Training
- Covering ECU Cheerleading
- Practice Plans for 31 Clubs Completed



# Club Sports

- Hoping to Begin Practices Jan. 11
- Hannah Roberts leaving the department
- Club Sports Golf Scramble Raised \$2,363
  - 17 Teams (new record)





# Intramural Sports & Youth Programs

#1 Super Smash  
Brothers Battlefy  
Page in the World

Most participation  
on Intramural  
Esports Level in NC

250+ Esports  
Participants this Fall

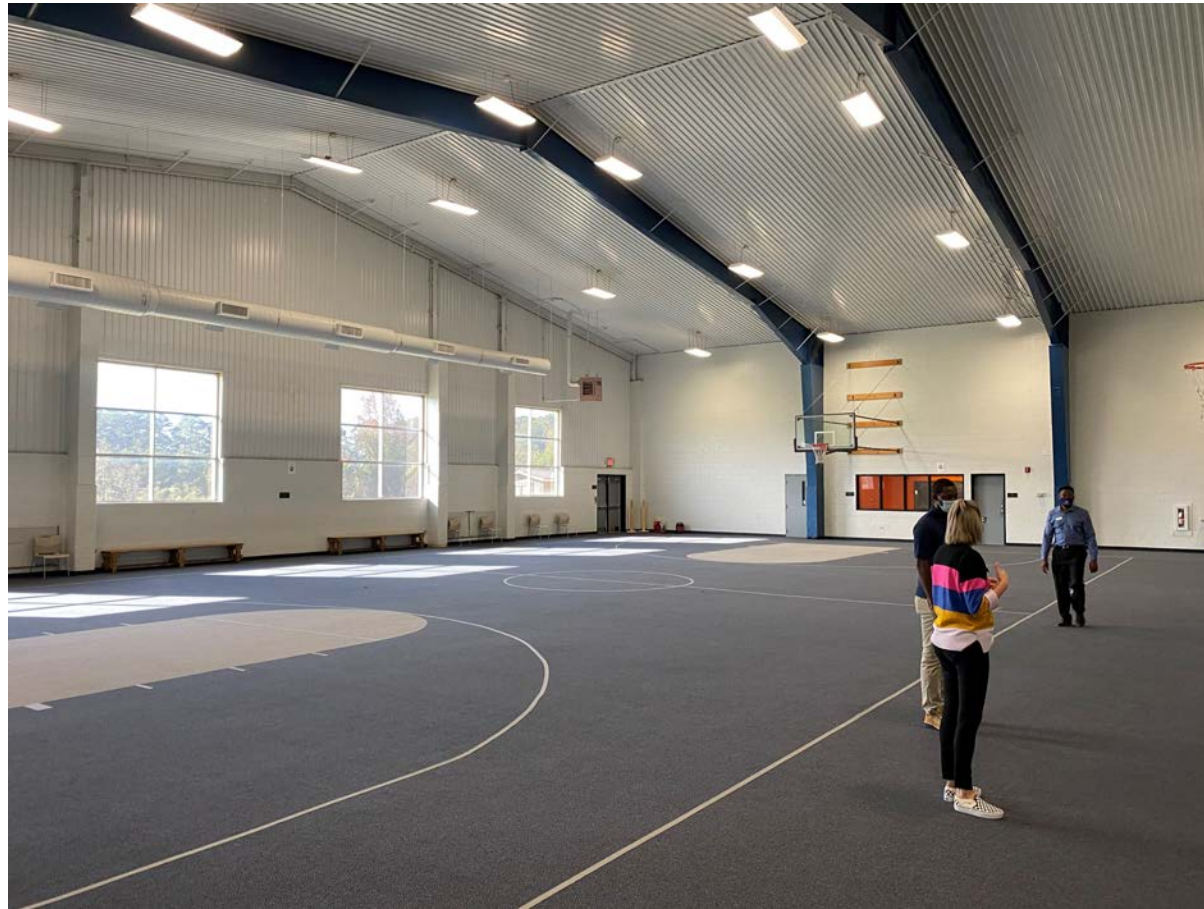
Playing Team Sports  
This Spring

- Volleyball, Softball, Sand Volleyball, Whiffleball

Summer Camp Plans

- Two Camps (50 participants each)
- Submitting Dec. 11

# Boys and Girls Club Tour



**Any Questions?**

Steven Trotter  
Associate Director of Wellness  
& Fitness







# What is BetterYou?

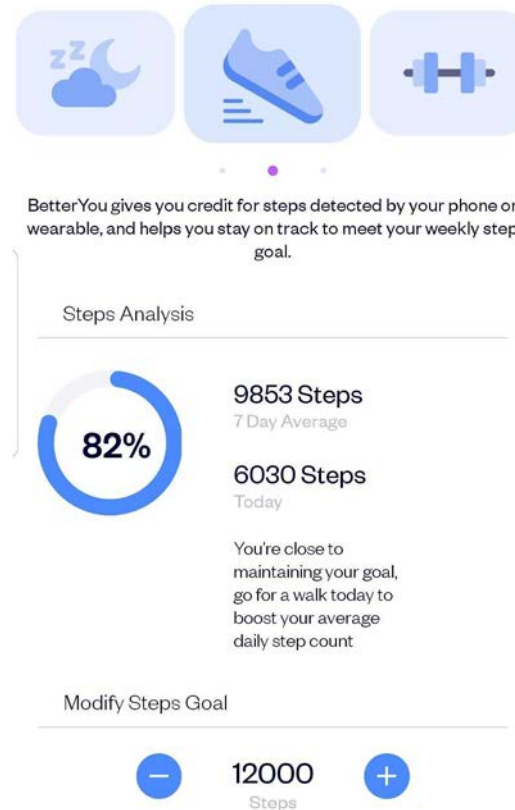
BetterYou is a digital coach that helps you achieve your personal wellness goals in the areas of **physical, social, education, and mindfulness** by providing **gentle nudges and reminders** that positively influence behaviors.

# How BetterYou Works

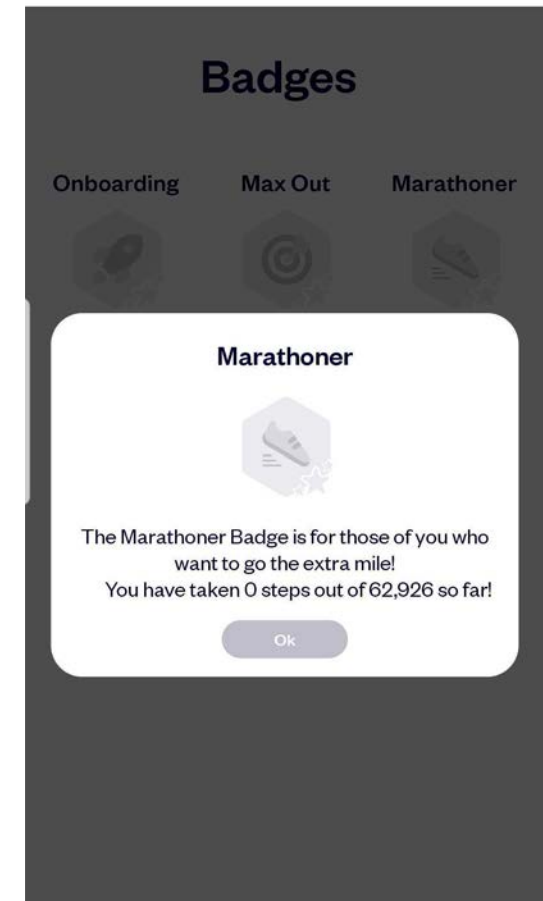
Maps how you spend your time



Detailed goals show exactly what's left to do



Badges to track your progress





# Goals

What's most important to you?



Click [HERE](#) for a tutorial of the BetterYou app

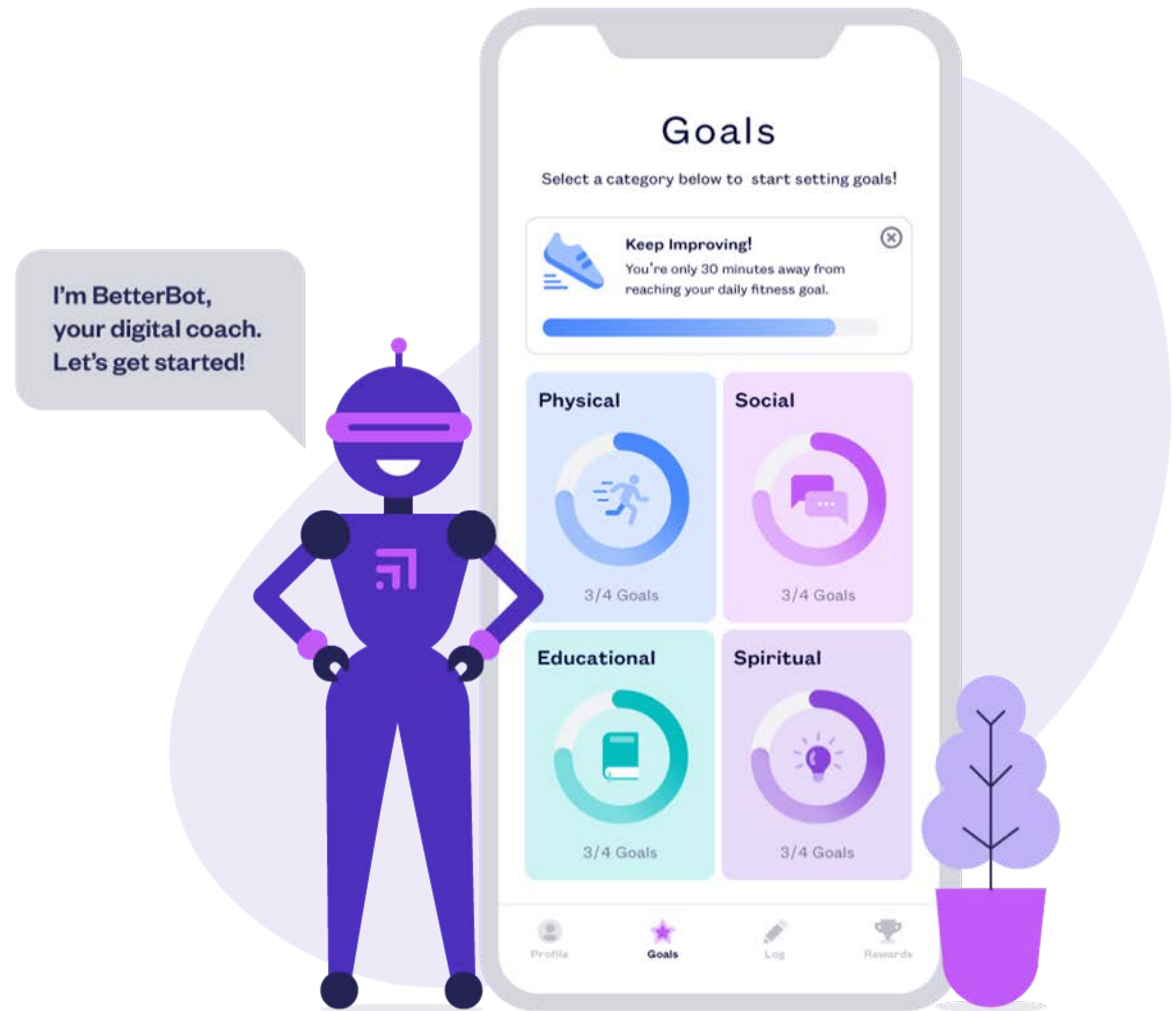


# Ready to become your BetterYou?

Register with your university email address and download the BetterYou app today!

[register.betteryou.ai](https://register.betteryou.ai)

Go!



*Coming soon!*

**WELL-BEING HUB**

**Any Questions?**

Alex Wadford  
Associate Director for  
Administration & Finance



# Summary Budget vs. Actual

## 316100-Campus Rec Operating Budget For Fiscal Year 2020

	<b>Budget</b>	<b>Actual</b>
<b>Oper Revenue</b>	<b>6,233,750</b>	<b>5,976,742</b>
<b>Oper Expenditures</b>	<b>6,503,489</b>	<b>6,228,683</b>
<b>TOTAL PROFIT/LOSS</b>	<b>(\$269,739)</b>	<b>(\$251,941)</b>

# Summary Budget vs. Actual

## 316100-Campus Rec Operating Budget For Fiscal Year 2021

	<b>Budget</b>
<u>Oper Revenue</u>	<b>6,182,250</b>
<u>Oper Expenditures</u>	<b>6,182,250</b>
<b>TOTAL</b>	<b>\$0</b>
<b>PROFIT/LOSS</b>	

# Summary Budget vs. Actual

## 316100-Campus Rec Operating Budget For Fiscal Year 2021

	Budget	Fall 2020	Spring 2021	Self-Generated Revenue	Total
<u>Oper Revenue</u>	6,182,250	-368,466	-368,466	-626,750	7,545,932
<u>Oper Expenditures</u>	6,182,250				6,182,250
<b>TOTAL PROFIT/LOSS</b>	<b>\$0</b>				<b>(\$1,363,682)</b>



	<b>Reductions</b>
Vacant positions	<b>-174,002</b>
Furloughs	<b>-40,782</b>
Travel	<b>-130,000</b>
Student Payroll	<b>-216,000</b>
Things	<b>-339,687</b>
	<b>-900,471</b>
Deficit	<b>-1,363,682</b>
Reductions	<b>-900,471</b>
	<b>-463,211</b>

**Any Questions?**

Willie Ehling  
Director of Campus Recreation  
and Wellness



**Any Questions?**

# Member Questions

- COVID protocol for Club Sports if practicing for spring, notification of CRW AT or Supervisor if club sport athlete test positive/exposure, ability to regularly test if requiring practice
- Membership update, how was rollout/social media of new plans for ECU community
- If capacity levels increase, plan in place for frontline screenings/enough staffing for CRW
- Does CRW get any CARES Act funding from University
- Facility maintenance during this "downtime"-- anything needed or scheduled
- Update regarding the availability of and/or utilization of wellness services by students

# Upcoming Spring Semester Meetings



Questions?  
Observations?

**RAISE YOUR  
HAND IF YOU THINK**

**THE WHOLE  
WORLD HAS GONE CRAZY**

