



CRW Advisory Council

September 10, 2020



WELCOME BACK!



Members Students

CHAIR <i>Graduate Student, Student Leadership Council (SLC)</i>	Taylor Williams	Williamstay15@students.ecu.edu	810-858-0595
<i>Club Sports Council</i>	Hannah Faber	faberh17@students.ecu.edu	770-688-6281
<i>Student Leadership Council (SLC), Facilities GA</i>	Natalie Broder	brodern14@students.ecu.edu	252-328-1569
<i>Intercultural Affairs- Women and Gender Office</i>	Kaitlyn Isherwood	isherwoodk15@students.ecu.edu	704-661-7123
<i>Program Assistant for Administration and Finance</i>	Tyler Pulley	pulleyt18@students.ecu.edu	

Members Faculty & Staff

CHAIR <i>Student Affairs</i>	Mike Perry	Perrymic17@students.ecu.edu	252-328-4663
<i>CRW Full Time Staff Member, Coordinator of Fitness</i>	Tequan Dorsey	dorseyt19@ecu.edu	252-328-4947
<i>Faculty Senate Designee</i>	Beth Bee	beeb@ecu.edu	252-328-5197
<i>Staff Senate Designee</i>	Michelle Bone	bonee19@ecu.edu	252-744-2379
<i>Student Centers</i>	-	-	-
<i>College of HHP</i>	Andrew Pickett (Dewey)	picketta@ecu.edu	252-737-1477
<i>Graduate/Professional Students and HSC</i>	Emily Waters	theyse18@ecu.edu	-
<i>CRW Director – Ex- Officio Member</i>	Willie Ehling	ehlingw16@ecu.edu	252-328-1574

Dana Lopez
Associate Director of
Facilities/Operations



*Indoor Spaces-
Preparation and hours*

CRW Reopening Plan

- Guidelines for Entry

- Reservations
- Temperature check
- COVID-19 screening questions

- Traffic Flow

- 2-3 Registration checkpoint
- 1-2 Facility access checkpoint
- Floor stickers, directional signage, dedicated up/down stairwells
- Exit separate from entry

- Sanitation Guidelines

- Deep cleaning during closures
- Touchpoints cleaned often
- Equipment wiped down by staff and encourage users to do so prior and post workout
- Placards used on cardio equipment to indicate sanitation

CRW Reopening Plan

- Capacities

- Student Recreation Center – 212
 - Indoor pool – 16
 - Studios – 11-15
 - Courts – 25
 - Climbing Wall – 5
 - Cardio – 20
 - Courts 1 & 2 – 51
 - Weight Room – 1:1
- Health Sciences Rec Center – 75

- Changes

- No basketball
- No towel service
- No racquetball
- Resistance, Mind & Body, Cycle Zones closed
- Cycling relocated to Court 4
- Limited access to showers

Facility Hours

Student Recreation Center

- Monday-Friday
 - 4:30pm-6:00pm
 - 6:30pm-8:00pm
- Saturday
 - 12:30pm-2:00pm
 - 2:30pm-4:00pm
 - 4:30pm-6:00pm
- Sunday
 - 2:30pm-4:00pm
 - 4:30pm-6:00pm
 - 6:30pm-8:00pm

Indoor Pool

- Monday-Friday
 - 10:45am-11:45am
 - 12:00pm-1:00pm
 - 1:15pm-2:15pm
 - 4:30pm-5:30pm
 - 5:45pm-6:45pm
 - 7:00pm-8:00pm*

*Not offered on Fridays

Health Sciences Rec Center

- Monday-Friday
 - 5:00am-6:30am
 - 7:00am-8:30am
 - 4:30pm-6:00pm*

*Not offered on Fridays

Facility Access

Student Recreation Center

- Tuesday, 9/8: **200**
- Wednesday, 9/9: **218**

Health Sciences Rec Center

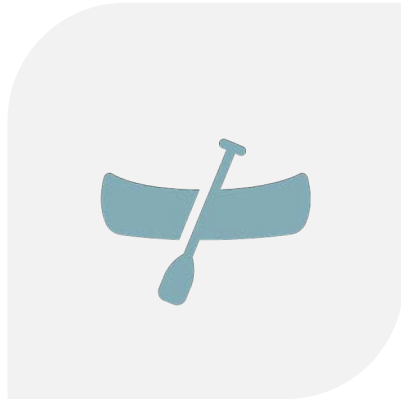
- Tuesday, 9/8: **81**
- Wednesday, 9/9: **81**

Any Questions?

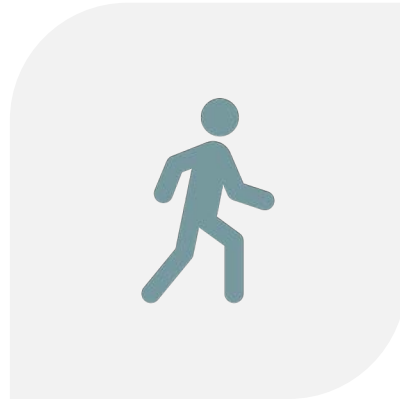
Dr. Greg Corack
Associate Director for
Leadership and Programs



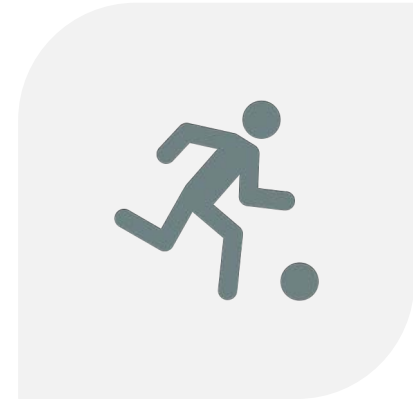
Boathouse and Fields: 8/31-9/7



77 RENTALS



111 WALKING TRAIL



332 NRC & 349 BLOUNT

Intramural Sports



Golf
Tournament at
Bradford – 42

10 Esports
Tournaments –
100+

NFL and
College
Pick'Em

Golf Skills
Challenge

Lawn Games

Table Tennis

Softball Hitting
Challenge

Sand Volleyball



Adventure Leadership

- Friday Floats Sep. 11 – Oct. 16
- Rental Center Opens Fri. 9/11
- Climbing Wall Opens Wed. 9/14
- Hiking Meet Ups
- Boating Workshops

Club Sports

- Virtual workshops
 - Concussion Mngt.
 - Nutrition
 - COVID-19
 - Mental Health
- Cardio and Strength



Athletic Training

- Virtual Workshop Creation
- Field and SRC Coverage
- TikTok and YouTube Marketing
- Athletics Assistance

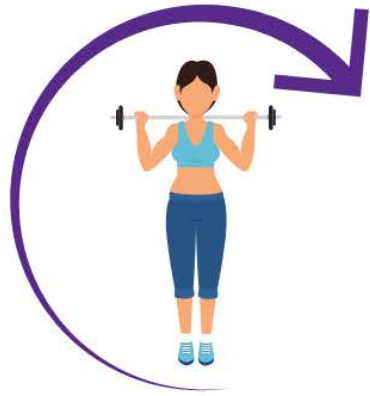


Any Questions?

Steven Trotter
Associate Director of Wellness
& Fitness



Summer 2020 Group Fitness Recap



Attendance
2,876

+185% from Summer 2019



Average Class
30

+572% from Summer 2019



Average CPH
\$0.35

89% improvement from Summer 2019

Summer 2020 Personal Training/SGT Recap



Sessions Planned
215



Employee Well-Being
338 registered
28% compliance
7 sign-ins/week



Summer SGT
49 registered
48% compliance
14 sign-ins/week

[category]

[location]

[class name]

[instructor]

Mon 8/31

Time: 12:00pm-12:30pm
Title: Restorative Yoga Virtual
Instructor: [Hannah T.](#)
Studio: Facebook Live
Category: Mind & Body
Location: Online/Virtual
[Description](#) 

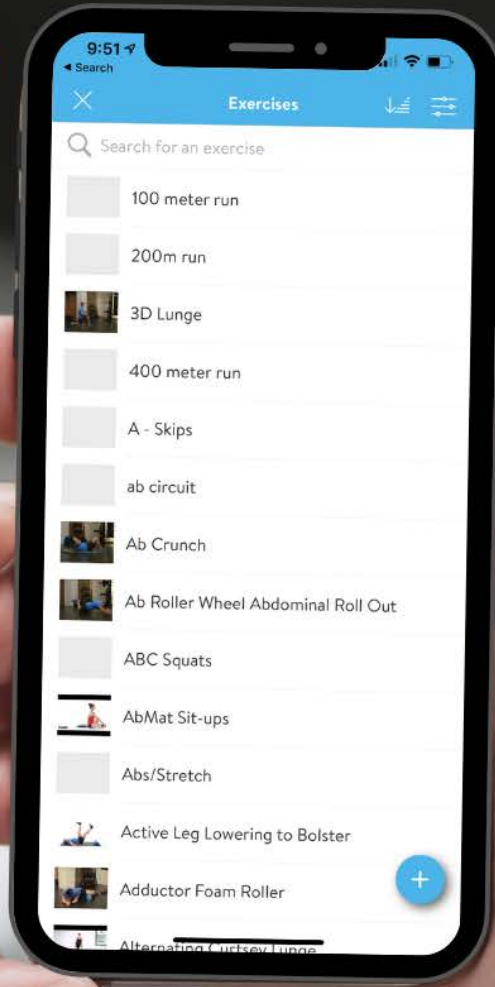
Time: 4:00pm-4:30pm
Title:  POP Pilates® Virtual
Instructor: [Anna K.](#)
Studio: Facebook Live
Category: Mind & Body
Location: Online/Virtual
[Description](#) 

GROUP FITNESS

LIVE ONDEMAND

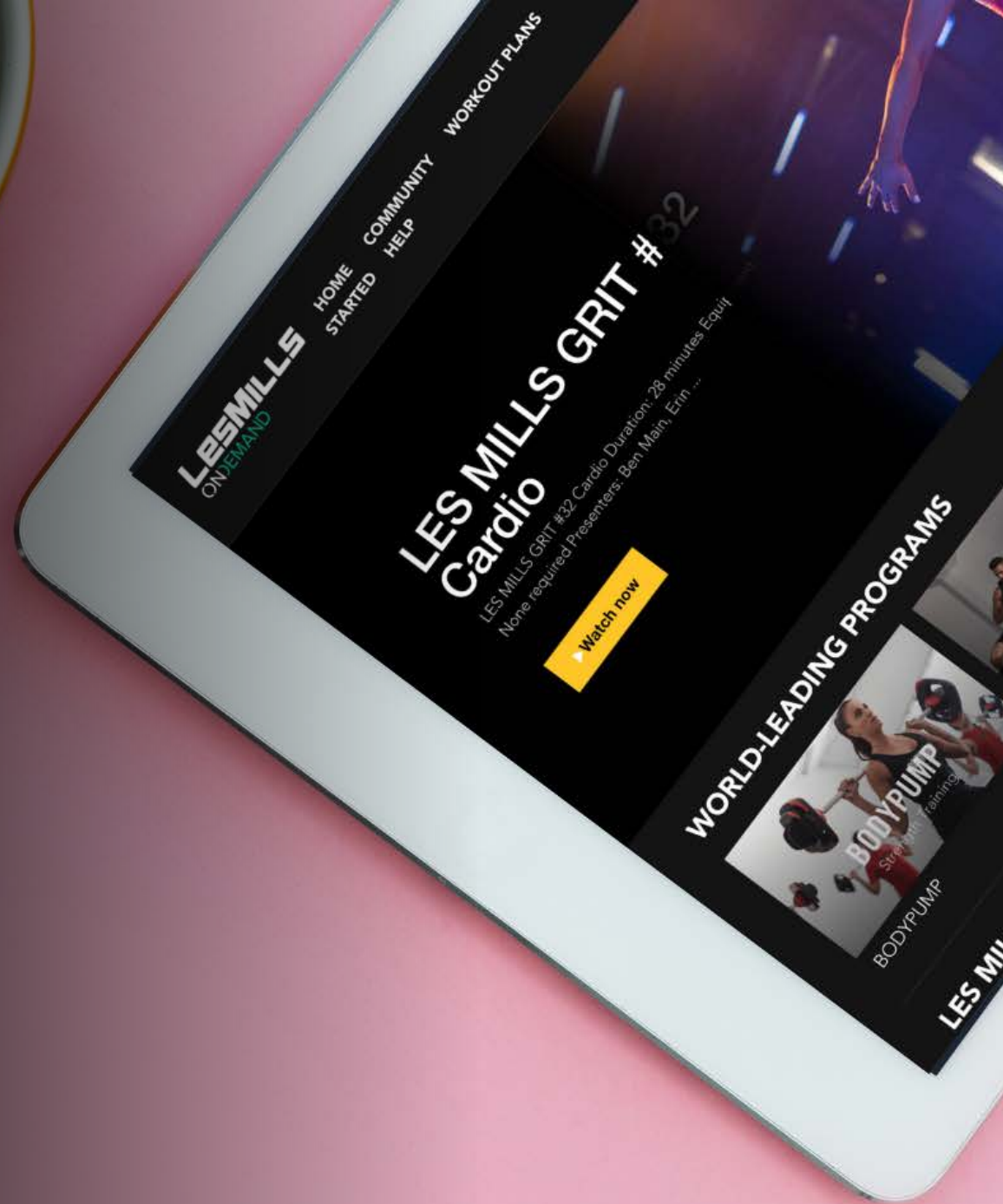


PERSONAL TRAINING ONLINE 1:1 30 DAY PROGRAMS



Les Mills
OnDemand

30-day free
access





Welcome to Well-Being Coaching

from Campus Recreation & Wellness

How can we help?

| *Your first steps to thrive.*

Any Questions?

- *Budget Updates*
- *Memberships Faculty & Staff*
- *Concept-“Crawl, Stand, Walk, Jog, and the Run”*



	Budget
Activity Fee	5,555,500
Registration Fee	162,500
Sponsorships	10,000
Memberships	340,000
Recreational Revenue	35,000
Rent and Lease Income Real Property	76,000
Outdoor Recreational Rentals	3,250
Oper Revenue	6,182,250
Full-time Salaries and Benefits	2,734,000
Student Payroll	961,000
Supplies Budget Pool	345,000
Property Plant Equip Budget Pool	34,000
Purchased Contractual Svcs Pool	194,000
Travel Budget Pool	132,500
Current Services Pool	375,000
Other Fixed Charges Pool	171,750
Other Expenses and Adjustments	49,500
Educational Awards	218,500
Utilities Pool	558,000
Nonmandatory Proprietary	409,000
Oper Expenditures	6,182,250
TOTAL PROFIT/LOSS	\$0

	Budget	Fall 2020 Cuts
Activity Fee	5,555,500	-368,466
Registration Fee	162,500	
Sponsorships	10,000	
Memberships	340,000	
Recreational Revenue	35,000	
Rent and Lease Income Real Property	76,000	
Outdoor Recreational Rentals	3,250	
Oper Revenue	6,182,250	
Full-time Salaries and Benefits	2,734,000	-222,884
Student Payroll	961,000	-13,082
Supplies Budget Pool	345,000	
Property Plant Equip Budget Pool	34,000	
Purchased Contractual Svcs Pool	194,000	
Travel Budget Pool	132,500	-132,500
Current Services Pool	375,000	
Other Fixed Charges Pool	171,750	
Other Expenses and Adjustments	49,500	
Educational Awards	218,500	
Utilities Pool	558,000	
Nonmandatory Proprietary	409,000	
Oper Expenditures	6,182,250	
TOTAL PROFIT/LOSS	\$0	

	Budget	Fall 2020 Cuts	Spring FY21
Activity Fee	5,555,500	-368,466	-368,466
Registration Fee	162,500		
Sponsorships	10,000		
Memberships	340,000		
Recreational Revenue	35,000		-625,000
Rent and Lease Income Real Property	76,000		
Outdoor Recreational Rentals	3,250		
Oper Revenue	6,182,250		
Full-time Salaries and Benefits	2,734,000	-222,884	
Student Payroll	961,000	-13,082	
Supplies Budget Pool	345,000		
Property Plant Equip Budget Pool	34,000		
Purchased Contractual Svcs Pool	194,000		
Travel Budget Pool	132,500	-132,500	
Current Services Pool	375,000		
Other Fixed Charges Pool	171,750		
Other Expenses and Adjustments	49,500		
Educational Awards	218,500		
Utilities Pool	558,000		
Nonmandatory Proprietary	409,000		
Oper Expenditures	6,182,250		
TOTAL PROFIT/LOSS	\$0		

Any Questions?

Discussion Topics

What does the future look like?

Communication Channels

Teams and Information Sharing

Annual Reports

Policies

- Covid-19 New Guidelines
- Reservations



Upcoming Meetings



Questions?
Observations?

**RAISE YOUR
HAND IF YOU THINK**

**THE WHOLE
WORLD HAS GONE CRAZY**

