

# CRW Advisory Council

September 30, 2022

Admin & Finance



## Budget Updates

### Revenue as of Sept

- Activity Fee : \$2, 676, 136.27
- Self Generated: \$152,205.63

### Expenditures

- As of September : 1,444,326.96
- Open Encumbrances : 215,161.02

### Activity Fee 3Y Comparison

- FY 21/2nd Deposit : \$255,318.03
- FY22/2nd Deposit : \$299,170.91
- FY 23/2nd Deposit : \$255,213.78

# Capital Funds

## Cash Balances

- 316150 : 927,641.05
- 310063 : 3,258,420.63
- 310069: 947,164.90

**Total : 5,133,266.58**



# Staffing: Student Employees As

of 09/15:



Student Payroll : \$186,822



279 student employees on payroll, 89 have multiple jobs.



The Business team has processed a total of 68 Hiring Proposals (new employees ) within the previous pay period.

# Staffing: Pro Staff

## Temporary Positions

- Customer Experience & Membership Coordinator-TEMP: Malinda Massey started on 09/19
- Coordinator of Aquatics & Risk Management -TEMP: Grant Hinson start date 10/3

*We have been approved and budgeted to keep both temp positions in place until May 23'*

## Permanent Positions

- The Coordinator of Aquatics and Risk Management position has been created as an SHRA University Program Assoc – Advanced, which is the classification that we requested (after learning of the reclass from EHRA to SHRA). To be posted on May 23'
- We will extend the interim role for Kelly Clare in the Assistant Director for Facilities until May 23'
- The Assistant Director for Facilities /Permanent search will proceed late Feb 23'



Questions?



# *Facilities &* **OPERATIONS**





# Upcoming EVENTS

|                             |           |
|-----------------------------|-----------|
| Fall Break-Adjusted Hours   | Oct 7-10  |
| NIRSA Region 2 Soccer       | Oct 28-30 |
| Open House Backup Date      | Nov 5     |
| IRATE - Ultimate Tournament | Nov 5-6   |
| NC Senior Games             | Nov 11-13 |
| Pirate Lacrosse Tournament  | Nov 12-13 |



SETTING SAIL

# Fall OPEN HOUSE

SATURDAY, OCTOBER 1

EXPLORE FAIR 8:30AM - 11:00AM @ ESRC

The graphic features a yellow background with a central image of autumn leaves and a building. The text 'SETTING SAIL' is in the top left, 'Fall OPEN HOUSE' is in the center, and 'SATURDAY, OCTOBER 1' is in the bottom right of the image area. Below the image, the text 'EXPLORE FAIR 8:30AM - 11:00AM @ ESRC' is displayed in a yellow box.



## MEMBERSHIP DATA

# 20,772

Members

# 59%

Facility Usage by Gender  
Identify as Male

# 28,994

Facility Usage by Class  
Freshman

# 3,573

Distinct Usage by Class  
Freshman

As of July 1, 2022



Of the 33,200 people imported into Fusion,  
only 6,154 are faculty or staff.

**We serve just around 12% of F/S.**

**Tier 1 - 161 of 2,225 (7%)**

**Tier 2 - 600 of 3,929 (15%)**

# *Upcoming* PROJECTS

Small and medium projects that are likely to move forward in FY23.

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**INDOOR POOL TILE/PAINT**

**NRC PARKING LOT**

**ESRC/HSC FLOOR REFINISH**

**INDOOR POOL WINDOWS**

**NRC FIELD LIGHTS**

**ESRC BENCH REPLACEMENT**

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Questions?



# Leadership and Programs

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# Adventure Leadership

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- 20 at Zip Thursday
- Beach Day and Horseback Riding
- Flatlander's Fling is Back in Feb.
- Friday Floats and Family Float
- Team Training Rocking and Rolling
- GUC Picnic at BH





# Athletic Training

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- 461 New Athlete Profiles on Healthy Roster
- Approximately 200 physicals completed at SHS
- 47 New Injuries
- Lots of shoulder dislocations 😊
- 85 New treatments provided
- JP was booked completely for the month after 1 week of open availability from Student Health / Open recreation referrals on Tues/Thurs Mornings

# Sport Programs

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- 90 at Trivia Last Week
- 66 Flag Football Teams
- 18 Sand Volleyball Teams
- Official's Training Recap
- Lots of Club Travel
- Pickleball & Table Tennis





Club Sports  
Golf Scramble  
October 14  
9:00AM  
Ayden Golf  
and CC





# Beach Fest

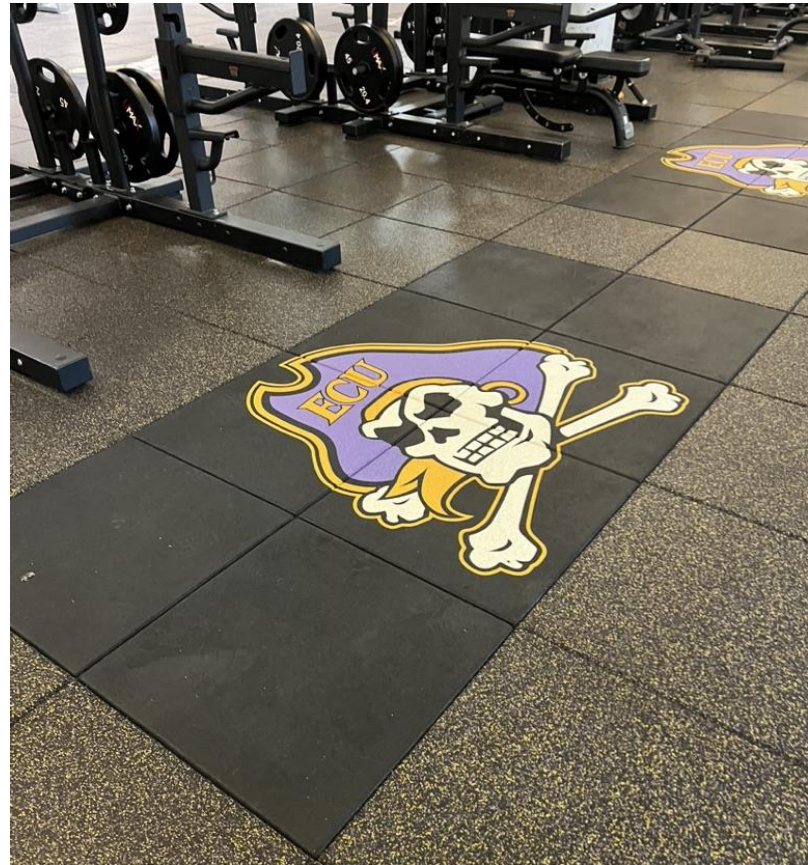
- 785 Attendees
- \$18 CPH
- Feedback?

The image features a dense, overlapping field of small, rectangular sticky notes in various colors including purple, blue, orange, pink, green, and white. Each sticky note has a dark question mark printed on it. The notes are scattered across the entire frame, creating a textured, busy background. In the center of the image, the word "Questions?" is written in a large, bold, black, sans-serif font. The text is centered horizontally and vertically, and its background is a semi-transparent white rectangle that allows the underlying sticky notes to be partially visible.

**Questions?**

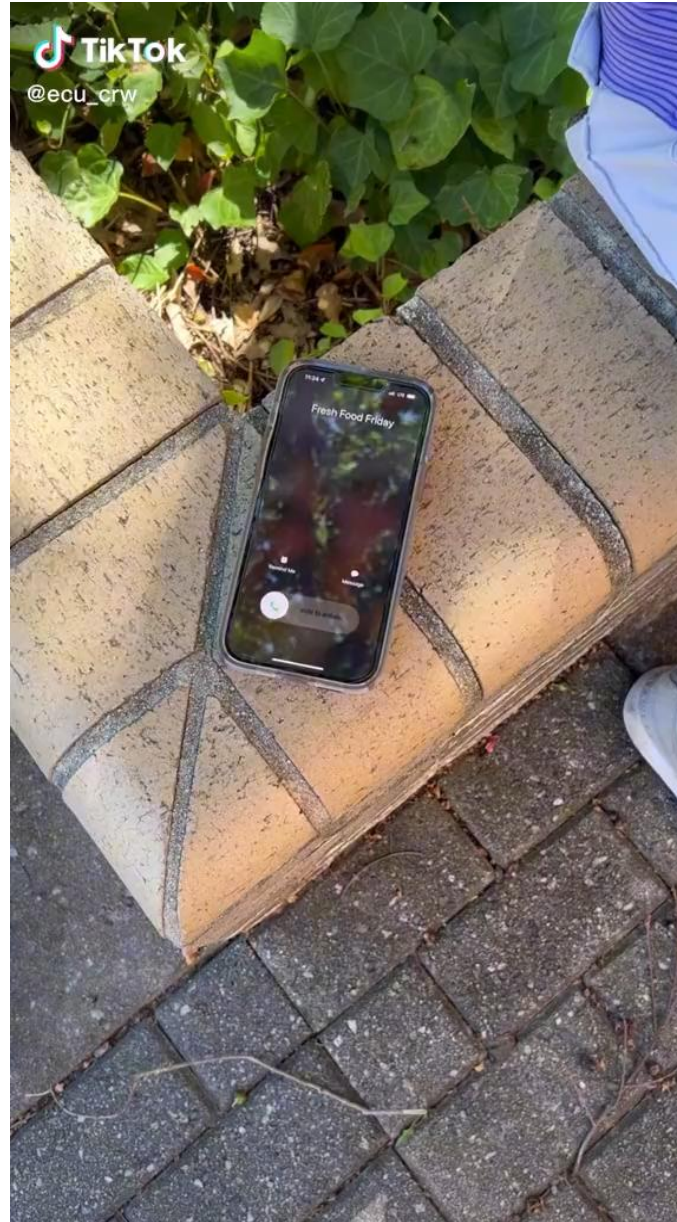


# Well-Being and Fitness



The last few months...

# Life in motion



# 21st Birthday Project

## HEALTHY DRINKING STRATEGIES & TIPS

### 1 UNDERSTAND BAC

Blood Alcohol Content

| BAC Range    | Zone Name              | Effects  |
|--------------|------------------------|--|
| 0.00 - 0.05% | Suss Zone              | Euphoria, Impaired Judgment, Words = Intoxication                              |
| 0.06 - 0.11% | Drunk Zone             |  |
| 0.12 - 0.15% | Risk Zone              | Risk of Injury, Impaired movement, Very poor judgement                         |
| 0.16 - 0.20% | High Risk Zone         |  |
| 0.25% +      | Medical Emergency Zone | Loss of Consciousness, Slurring and Loss of Reflexes, Risk of Choking on Vomit |

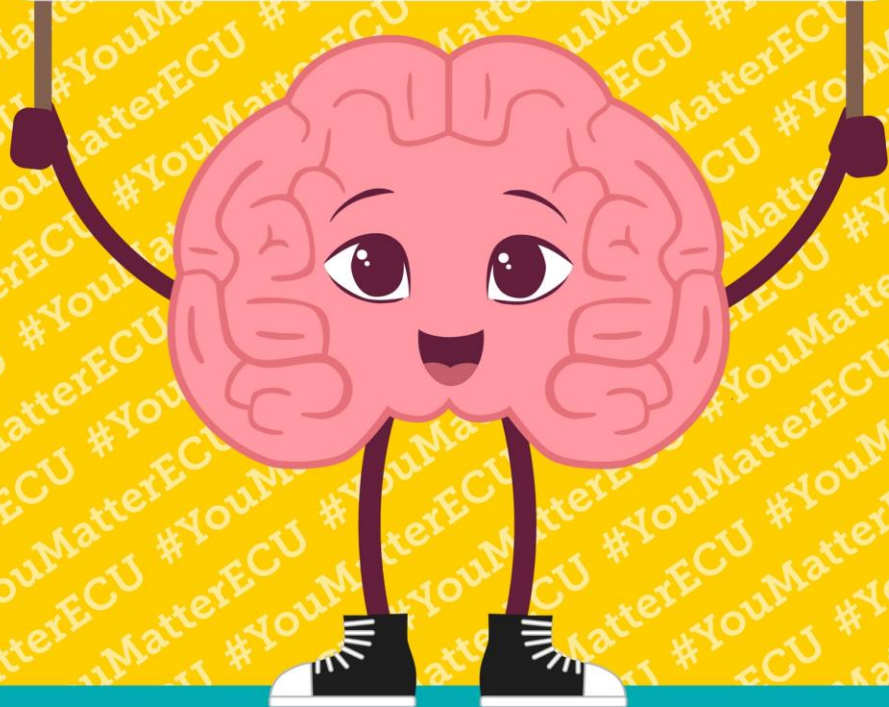
### 2 KNOW A STANDARD SIZE

12 fl oz of regular beer = 8.9 fl oz of malt liquor = 5 fl oz of table wine = 1.5 fl oz shot of distilled spirits

| Alcohol Type      | Volume    | Alcohol % |
|-------------------|-----------|-----------|
| Regular Beer      | 12 fl oz  | 5%        |
| Malt Liquor       | 8.9 fl oz | 7%        |
| Table Wine        | 5 fl oz   | 12%       |
| Distilled Spirits | 1.5 fl oz | 40%       |

ECU CAMPUS RECREATION AND WELLNESS

# YOU MATTER!



**Check-in and chill-out at Fresh Check Day!**  
*Come enjoy interactive booths, free food, entertainment, prizes, and giveaways!*

**Thursday, October 6, 2022**  
**2:00pm-4:00pm**  
**Main Campus Student Center Lawn**  
Rain location: Main Campus Student Center Ballrooms

Brought to you by Campus Recreation and Wellness, Campus Living, Center for Counseling and Student Development, Dean of Students, Department of Intracultural Affairs, and ECU Well-Being Collective.

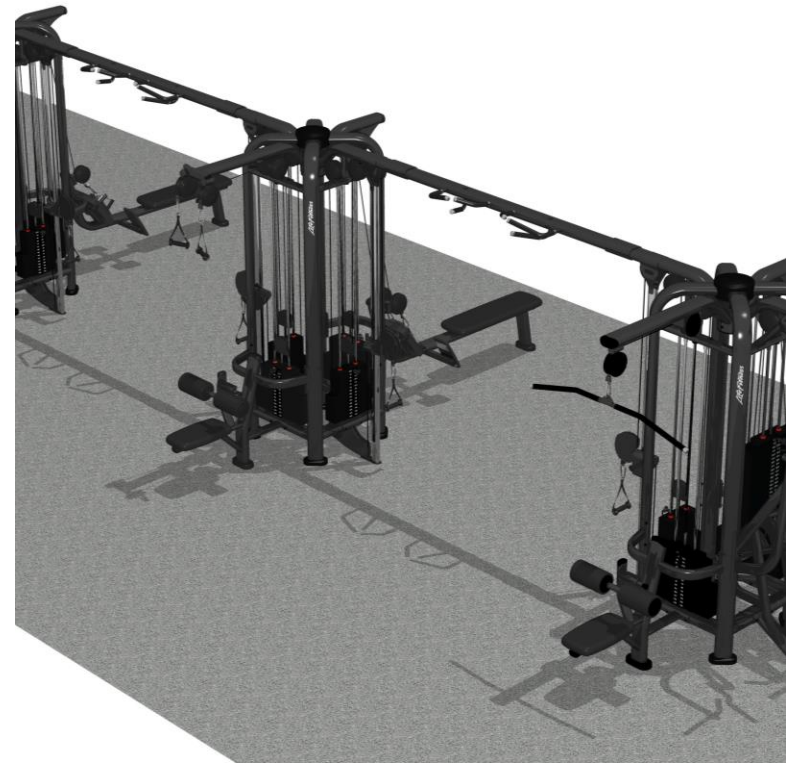


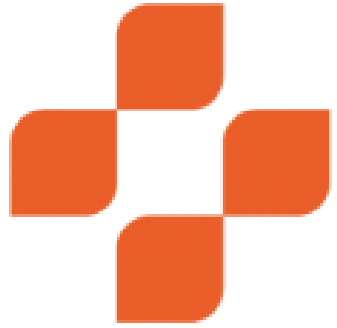
**#YOUMATTERECU**  
THERE IS HOPE. THERE IS HELP.



# New fitness equipment is coming October 2022!

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# Mental Health **FIRST AID**

*from* NATIONAL COUNCIL FOR MENTAL WELLBEING

- 10/5 & 10/7 from 9:00-11:30am
- Current delay on course being distributed



Your Prescription for Health

Exercise  
is Medicine®

[www.ExerciseisMedicine.org](http://www.ExerciseisMedicine.org)



# Get Your Flu Shots and Covid Boosters

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- 10/4: FluFest @ HSC West Porch 9:00AM-4:00PM
- 10/12: School of Dental Medicine Auditorium 9:00AM-4:00PM
- 10/18: EC Heart Institute, Conf. Room A 9:00AM-4:00PM
- 10/25: FluFest, MCSC Lawn 9:00AM-4:00PM
- Pediatric nurses at each clinic 2:00PM-4:00PM
- Masks required at indoor sites
- Bring 1Card, Banner ID and Insurance Card

## HEALTH SCIENCE CAMPUS

Tuesday, October 4th  
9:00am-4:00pm at HSC West Porch

## MAIN CAMPUS

Tuesday, October 25th  
9:00am-4:00pm at MCSC Lawn

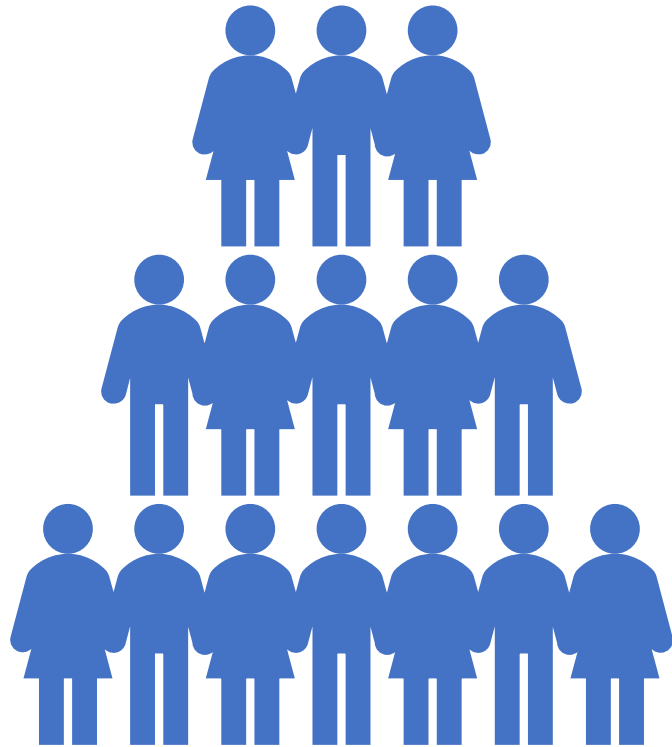
PEDIATRIC VACCINES AVAILABLE  
FROM 2:00-4:00PM ON THESE DAYS.

The image features a dense, overlapping field of small, rectangular sticky notes in various colors including purple, blue, orange, pink, green, and white. Each sticky note has a dark question mark printed on it. The notes are scattered across the entire frame, creating a textured, busy background. In the center of the image, the word "Questions?" is written in a large, bold, black, sans-serif font, superimposed over the sticky notes.

Questions?



Dr. Lanika  
Wright  
Recognized



# Doing The Little Things- The RIGHT Way!

## People over Things

- Staff in place to get us through to May!
- Let`s over communicate and help each other
- Pause - refill your positive energy tanks - Fall Break
- Homecoming 10/14-10/16: Many visitors on Campus



## Planning

- Plan for the spring with a goal of being planned and prepared for close to 80% and then the 20% for reactive/creative



“

You can't go back and change  
the beginning, but you can start  
where you are and change the  
ending.

”

C.S. Lewis

# Upcoming Meetings:

October 21, 2022 from 9:00 AM – 10:30 AM

November 18, 2022 from 9:00 AM – 10:30 AM

# Thank you!

Please email me if there any guest speakers you would like to hear from this semester!