

# CRW Advisory Council Meeting

October 20, 2023

# Agenda:

- Introductions
- Updates:
  - Business
  - Facilities & Operations
  - Sports Programs
  - Well-Being
  - Director

# Renita K. Muhammad

Associate Director of  
Administration & Finance



# Phase II Onboarding Success



- Both new Business Services Coordinators completed onboarding successfully.
- They now independently handle transactional components of student hiring in their respective program areas.
- Commendable feedback and performance, considering the newness of their roles.
- Participation in hiring committees, CPR certifications, and programming events.
- Active in student hiring recruitment efforts.

# Transition to Smartsheet

- Adoption of Smartsheet in the first quarter of FY24.
- Streamlined hiring, onboarding, and offboarding.
- Centralized management of student hiring operations.
- Comprehensive record keeping for hiring actions for student employees
- Effective response to internal audits.

# Quarter 1 Data Points: Student Hiring



CRW HAS 277 ACTIVE  
STUDENTS ON PAYROLL.



178 STUDENT HIRING ACTIONS  
PROCESSED SINCE  
SMARTSHEET ADOPTION.



AVERAGE HIRING ACTION  
COMPLETION TIME: 2.65 DAYS.

# Budget Transparency

Weekly email updates on budgets.

Focused training for program area hiring managers.

Empowering managers for proactive Kronos usage and payroll reviews.

Clear and comprehensive budgeting process.

Information accessibility and support.

Aim for efficiency, accountability, and financial success.

Efficient operations redirect resources for student support.

Commitment to transparency and continuous improvement.

# Quarter 1 Data Points: Budget

## Revenue:

Total revenue collected to date has reached 49.49% of our fiscal year 2024 target of \$6,128,482.

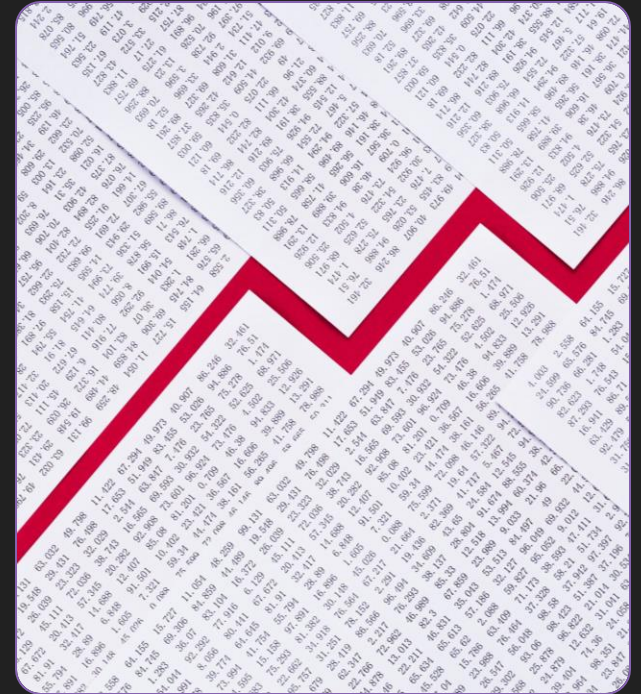
Specifically, revenue sources include:

- Activity Fee collections, which amounted to \$2,831,797.
- Self-Generated (SGR) for the first quarter, totaling \$188,971.
- In the first quarter, total revenue collections reached 49.29% of the fiscal year 2024 goal.

## Expenses:

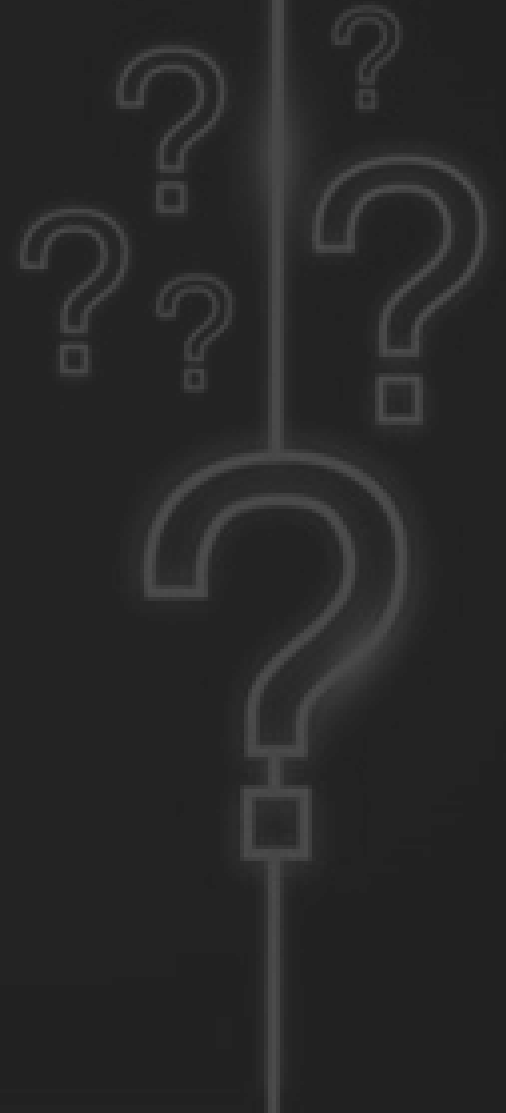
In terms of expenses, fiscal responsibility remains steadfast. Expenses for the first quarter are as follows:

- Student/Temporary Payroll for the first quarter totaled \$248,017.
- Pro Staff Salary and Benefits expenditure amounted to \$464,177.
- The total expenses for the first quarter reached 18.25% of the overall budget, which stands at \$5,946,226.





Questions?



# Alan Nielson

Senior Assistant Director of Facilities



# NEW HOURS AT THE POOL!

Monday–Thursday: 5:30am–8pm

Friday: 5:30am–7pm

Saturday: 9am–1pm

Sunday: 1pm–6pm



# FIRST AID/CPR/AED CERTIFICATION

Dates and Times



**Friday October 13th 1pm-3:30pm**

**Tuesday October 24th 2pm-4:30pm**

**Wednesday November 8th 4pm-6:30pm**

**Friday November 17th 1pm-3:30pm**

**Friday December 1st 1pm-3:30pm**



# GROUP SWIM LESSONS

New Sessions starting  
soon!

## Adult Swim Lessons

- Session 2 Oct. 26th - Nov. 21st

## Youth Swim Lessons

- Session 2 Oct. 28th-Dec. 16th



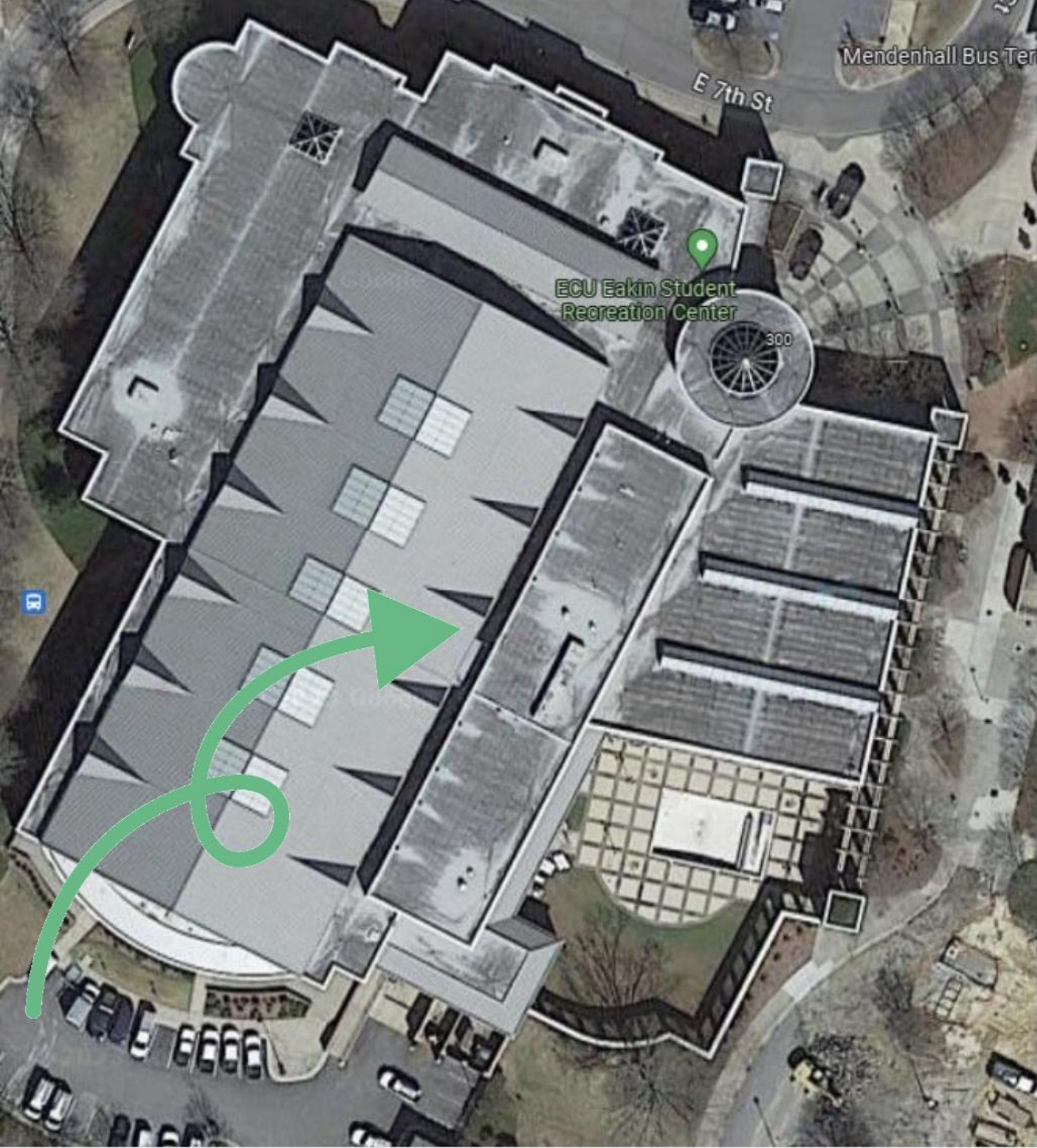


# **ESRC PROJECT UPDATES**

HVAC/Floor Replacement: November 18, 2023 - July 1, 2024

Indoor Pool Pump Room: April 15 - July 15, 2024





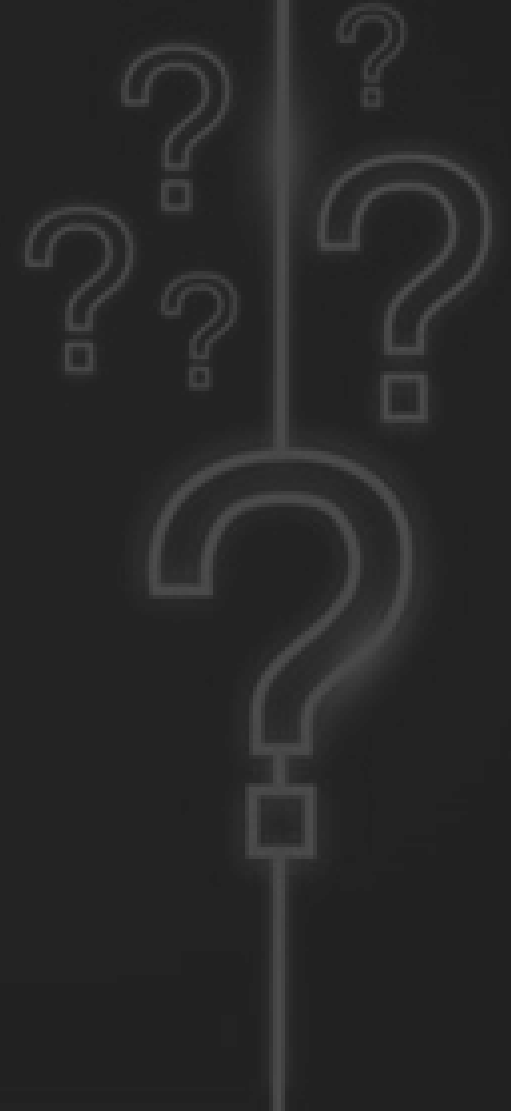


Easton  
STUDENT RECREATION  
CENTER

7th St



Questions?



# AJ Rimes

Assistant Director of  
Adventure Leadership



# Adventure – By the Numbers

Area	Participants	Revenue
Team Training Summer	761	\$17,000
Team Training Fall	127	\$2,006
BH Summer	1,473	\$14,000
BH Fall	492	\$4,498

**Climbers Fall - 973**

# Adventure – Upcoming

- Greenville Utilities at the Boathouse
- Fall Break Trip
- Zoo Day
- 1907 Climbing Challenge
- Pilot Mountain Trip
- AORE Conference
- Adaptive Climb



# Intramural Sports by the Numbers

Sport	Games	Teams	Unique Participants	Participations
Flag Football	99	67	796	1512
Sand Volleyball	30	16	122	223
Cornhole	30	18	36	36
NFL Pick'Em	6	171	171	500
Trivia	1	24	90	90

# Club Sports

- Men's Volleyball 10/7 – 12 Teams
- Men's/Women's Lacrosse 10/14-10/15 – 11 Total Teams
- Men's Ultimate 10/28
- Ice Hockey 10/27 and 10/29
- Women's Volleyball 11/11
- Equestrian 11/12

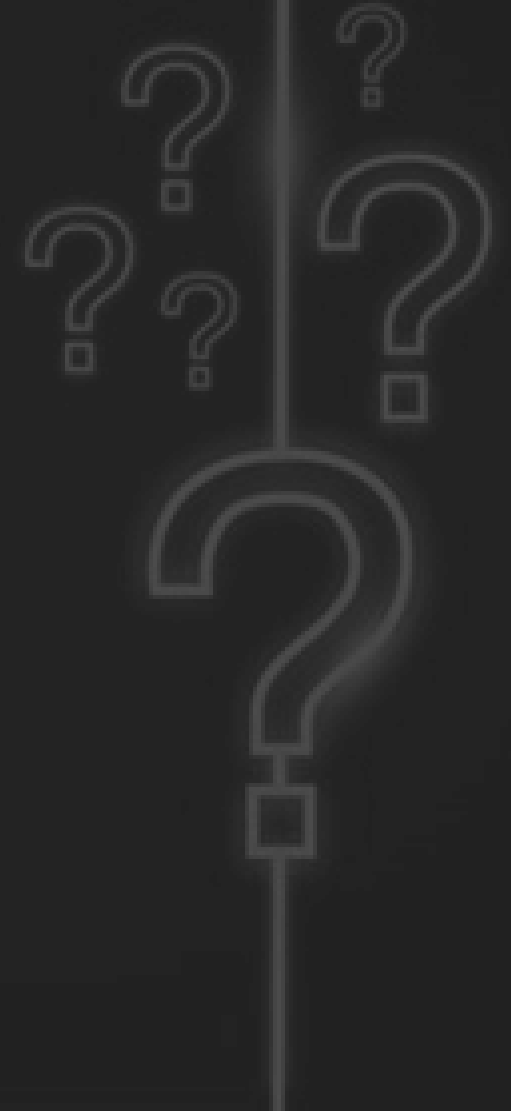


# Athletic Training – By the Numbers

Item	Participants
Total Athletes Submitting Paperwork	917
Total Athletes on Club Rosters	721 (78.6%)
New Athletes Fall 2023	436
New Athletes on Club Rosters	392 (89.9%)



Questions?





# Steven Trotter

Director of Well-Being



# BetterYou

## Q1 REVIEW

1,609 active users (1,287 students/322 Faculty & Staff)

1,454 Goals

512 Badges

6,132 steps per day

7.1 hours of sleep per night

54 mins. talk time per day

28 minutes/night

22 minutes/day

28.6%



# FIT E<sup>24</sup> PO

**SPONSORSHIPS: \$15,625**

**REGISTRATIONS: 34 REGISTERED**

**PRESENTATIONS: 3 SUBMITTED**



# HAZING PREVENTION RECAP

377 Participants





# NATIONAL RECOVERY MONTH



**SEPT. 5**

MCSC Lawn  
6:30pm-7:30pm



**SEPT. 6**

Blackbox Theater  
Movie: Anonymous People  
6:00pm-8:00pm



**SEPT. 13**

ESRC Classroom 202  
6:00pm-7:00pm



**SEPT. 14**

MCSC Ballroom A  
4:00pm-5:00pm



**SEPT. 29**

MCSC Lawn  
TBD Time



**SEPT. 30**

The Cupola  
10:00am-11:00am

## 860 PARTICIPATIONS

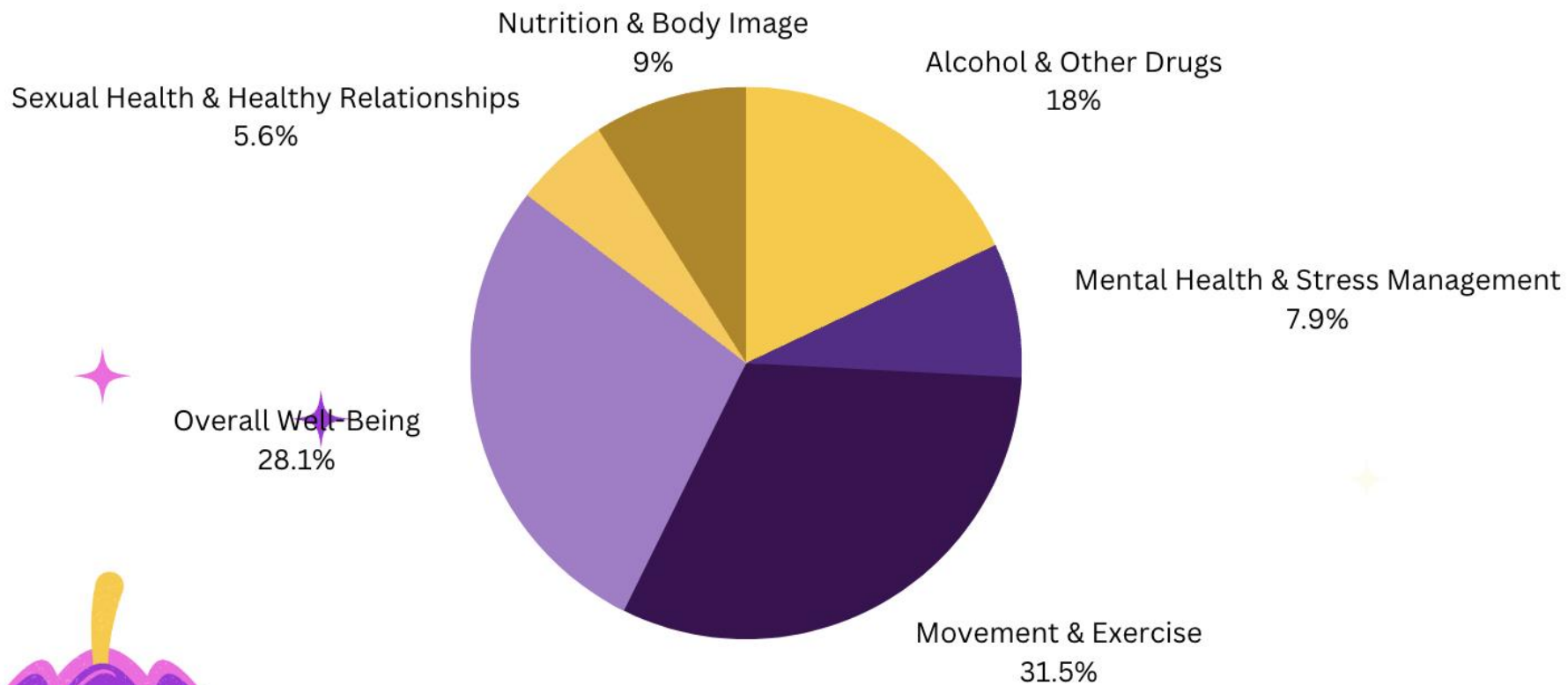
- This event definitely taught me a lot about making friends and determining if a person is a good person and good for me.
- It makes me hopeful of the positive impact on campus
- it made me feel like there is a community that has experienced drug abuse problems in many different ways





# WORKSHOPS & PROGRAMS

Completed in Q1



89

offerings

7003

participants

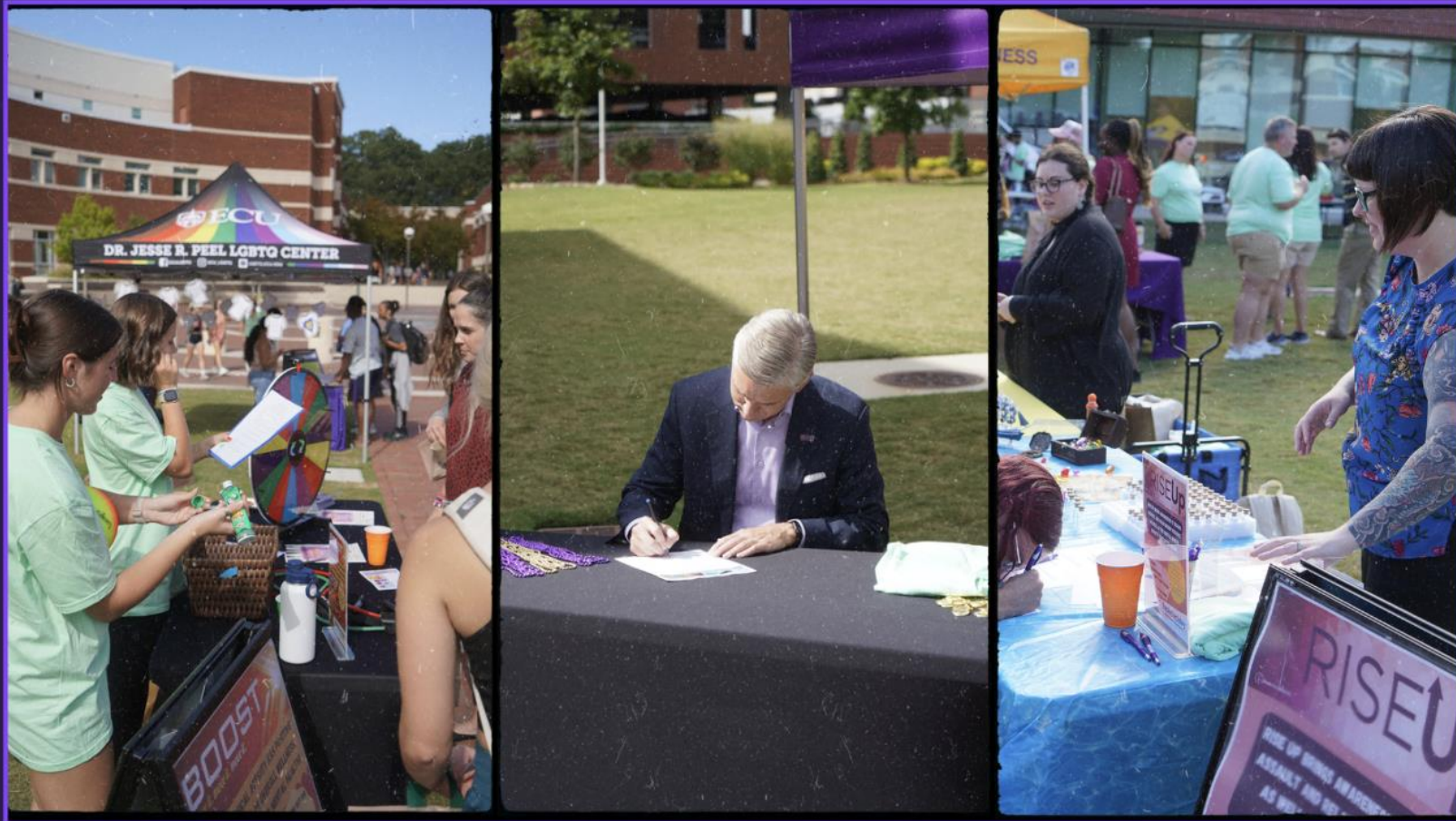




# FRESH CHECK DAY



181 Participants





# Q1 FITNESS DATA

## Group Fitness

- Total Attendance: 3,205
- Average CPH: \$2.11
  - Fall only: \$1.24
- Average Class Attendance: 11
  - Fall only: 14
- Private Class Requests: 28
- Total Attendance of Private Classes: 694

## Personal Training

- Total FY24 Revenue: \$2,964
- Personal Training Sales
  - Smart Starts: 28
  - 60-min Sessions: 86
  - 30-min Sessions: 90
  - Fitness Assessments: 7
  - Styku Scans: 19
  - 30-Day Online Programs: 1
  - 1:1 Online Training: 2

## Small Group Training

- Registration
  - Sun, Fit, & Fabulous (Summer, Online): 29
  - Lift Like a Girl (Fall): 23
  - Pirate Fit (Fall): 7



AMERICAN COLLEGE HEALTH ASSOCIATION  
NATIONAL COLLEGE HEALTH ASSESSMENT III

# Findings

*A resource guide to understanding our  
student's Health and Well-Being*



ECU

HEALTH AND WELL BEING

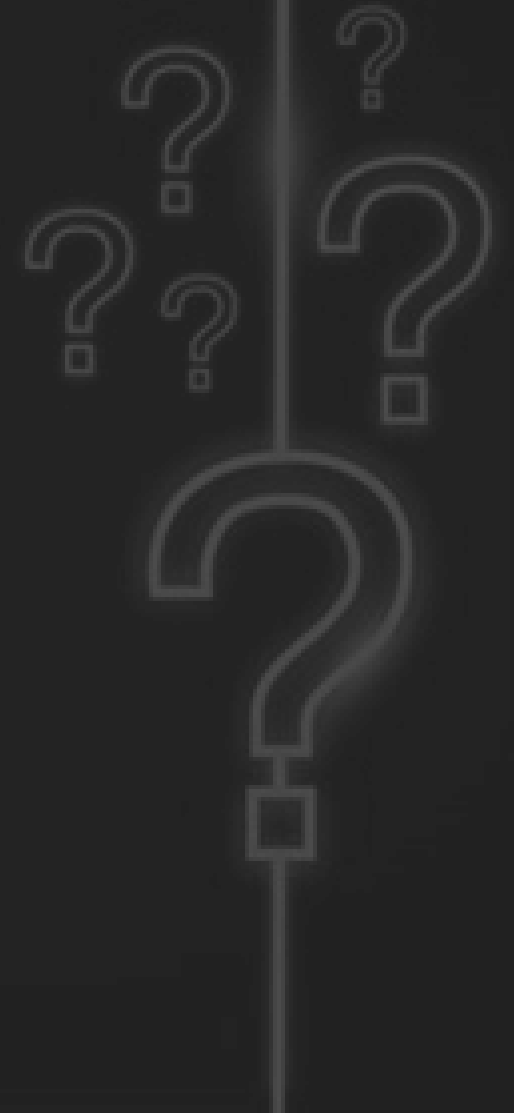
VISIT US: <https://well-being.ecu.edu>

ADA Accommodation: 252-737-1018  
ada-coordinator@ecu.edu

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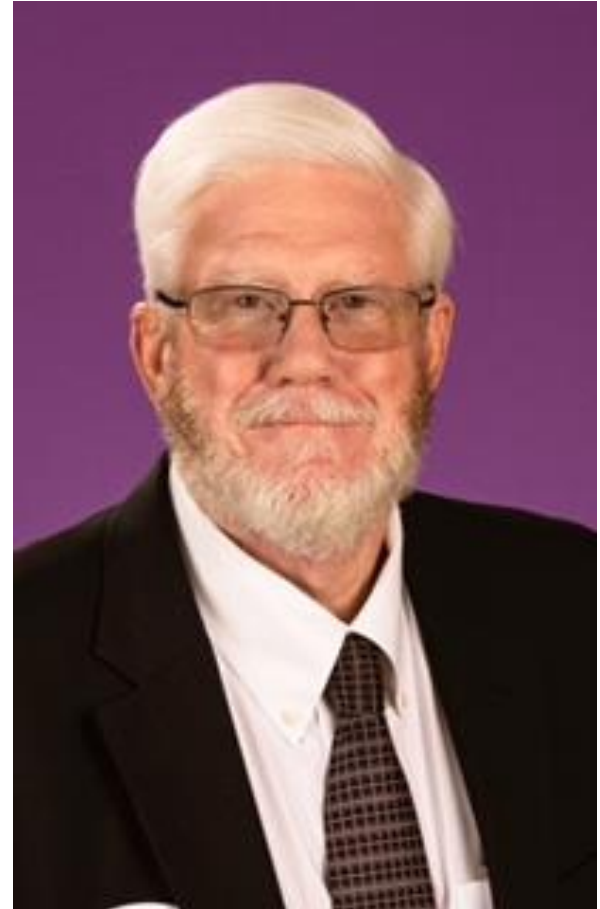


Questions?



# Willie Ehling

Senior Director of Campus  
Recreation & Wellness





SIDEWALK  
CLOSED



If Jealousy had a face



7:46



Deputy Drifter's post



1



Like



Comment



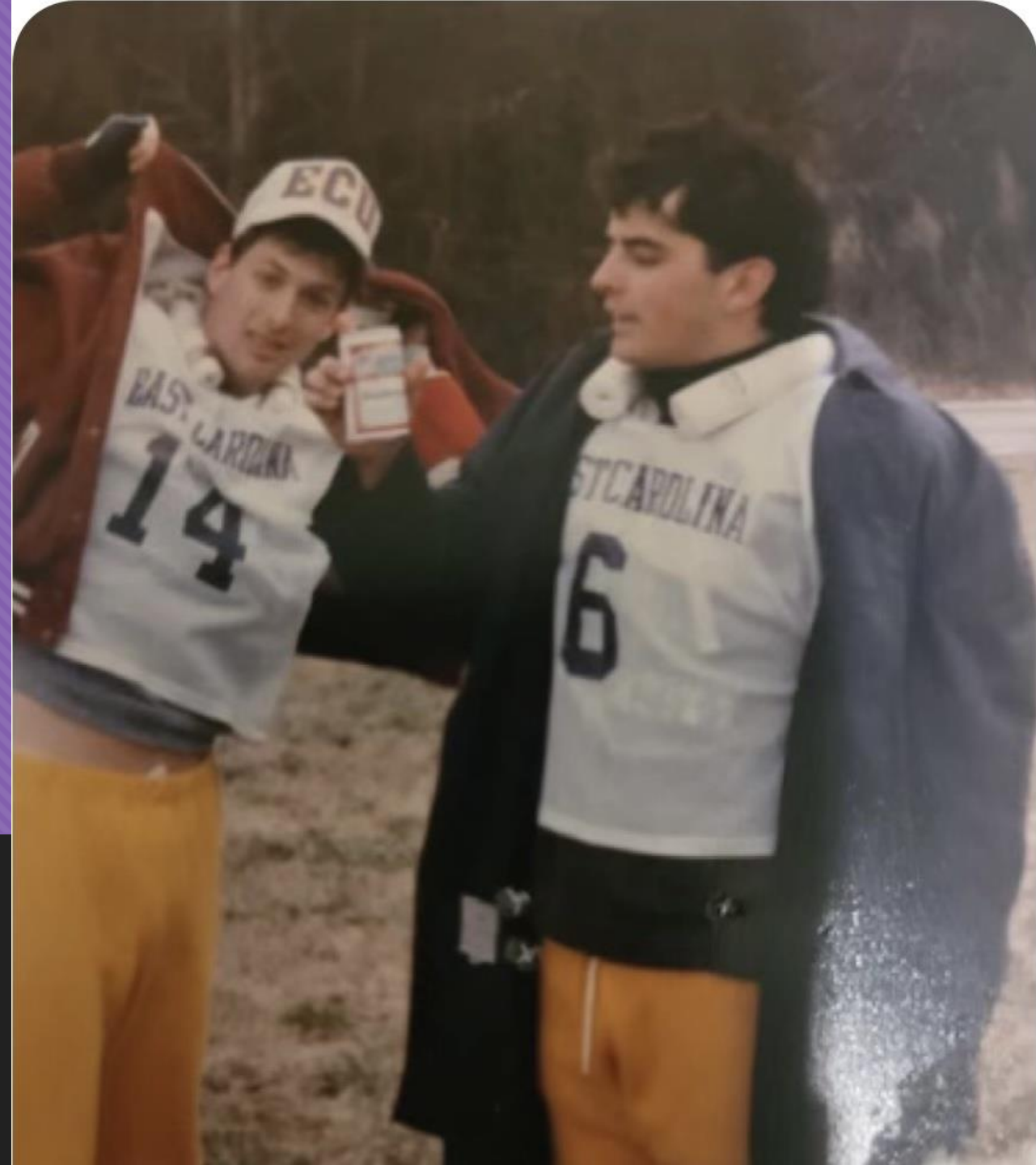
Share



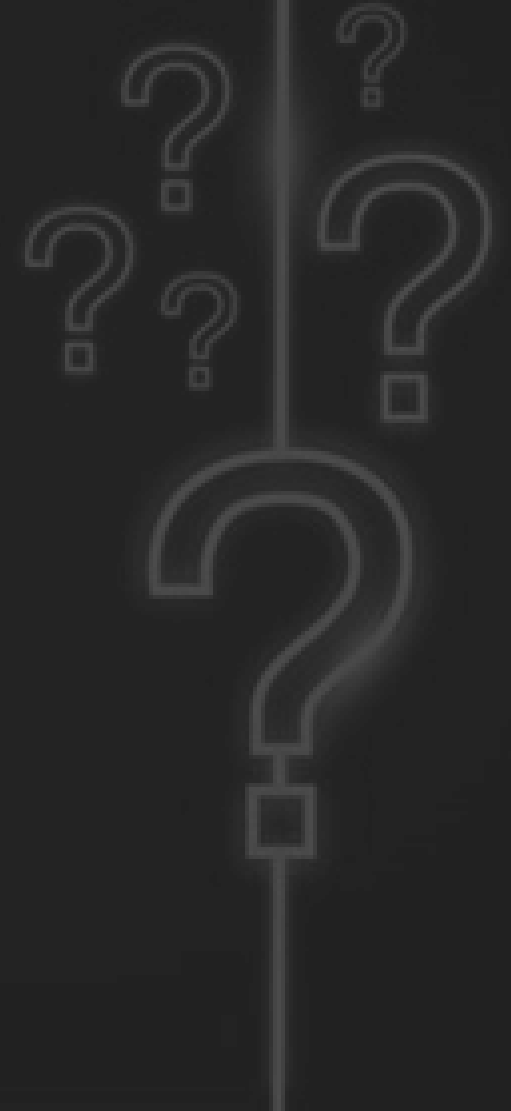




# Men's Lax 1986



Questions?





**THANK YOU!**

Next Meeting: Friday, November 17 from 9:00am - 10:30am