

CRW Advisory Council Meeting

September 8, 2023

Agenda:

- Introductions
- Updates:
 - Business
 - Facilities & Operations
 - Sports Programs
 - Well-Being
 - Overall – Willie
- Schedule upcoming meetings

Introductions!

Microsoft Teams

Renita K. Muhammad

Associate Director of
Administration & Finance



Welcome
Dede Smalls :
Budget & Resource
Coordinator



CRW : Internal Audit Update

On August 3rd, 2023, the Executive team held a meeting with Wayne Pool and Richard Bingaman, the University Internal Auditors. Out of the 20 action plan items that were open, seven have been marked as complete. The outcomes of this meeting are as follows:

- The Internal Auditors acknowledge that significant progress has been achieved in resolving most of the plans.
- A follow-up by the Internal Auditors is scheduled for the upcoming fall, likely in mid to late October. This follow-up will involve gathering evidence related to processes, practices, policies, training, etc.
- The Internal Auditors will not initiate further communication with CRW before their formal follow-up audit. However, they anticipate that CRW will continue to adhere to the steps outlined in the current action plan list and will be prepared for the follow-up audit.

GA Stipends & Scholarships

- 7 Graduate Assistants
- Fall 23' Tuition Payments : \$26,557.25 .
- GA stipends have been raised from \$11.05 per hour to \$12.50 per hour, resulting in an increase of the total GA individual stipend compensation from \$10,500 to \$11,875.
- This adjustment reflects university commitments to providing competitive compensation for Graduate Assistants.



Budget: FY 23 Closeout- Revenue

FY 23 Revenue

Projected : \$5,626,144

Actual : \$6,034,143

CRW experienced an increase of \$407,999 in total revenue collections for Fiscal Year 2023. This substantial growth can be attributed primarily to three key factors.

1. Activity fees exceeded projections by \$332,053
2. There was an increases in recreational revenue, totaling \$89,982 which surpassed projections by \$64,982
3. Facility rentals surpassed projections by \$48,582 with a total of \$110,082 in collections.



Budget: FY 23 Closeout- Expenses

FY 23 Expenses

- Budget:\$5,644,486
- Actual :\$6,030,405

Campus Recreation witnessed an overall expense increase of 6.84%. This rise is primarily attributed to inflationary costs related to supplies, facility maintenance, and equipment.





Projected Revenue : \$6,128,482



Projected Expenses : \$5,946,226



Comparing to the same period last year, our self-generated revenue has shown significant growth. Last year, it stood at \$104,000, currently, we have reached \$146,746 in self-generated revenue collections.



The initial activity fee deposits for Fall 2022 amounted to \$2,420,922. In the current fiscal year, our initial activity fee deposit has risen to \$2,539,981.

FY 24 Budget

Questions?



DJ Gregory

Graduate Assistant of
Facilities & Aquatics



Membership & Customer Service

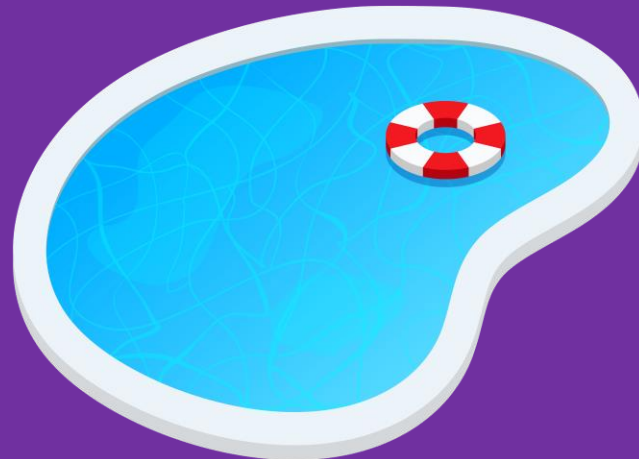
- Health & Well-Being Memberships: **38**
- Weekly Attendance: **11,247**
 - Set a record over the last 5 years with attendance for the week before classes!
- New Hires – Recreation Service Attendants: **18**
- Raid the Rec Attendance: **2,884**



Project Updates

Indoor Pool Pump Room Redesign

- Reviewing the design from the architect next week.
- Going out to bid in January 2024



ESRC HVAC/Floor Replacement

- Pre-Construction Meeting – July 14, 2023
 - Purpose was to get to know faces, emphasize communication/teamwork, and review project administrative requirements.
- Expected impacts intermittently - late November – July. Crane placement in the "A" Lot at the front of the rec center.

SWIM THE COAST OF NORTH CAROLINA



- The challenge will track participants up to 301 miles (the distance of NC's coastline)
- Using pins with participant's initial on the poster throughout the year to track progress in the Natatorium!

Adult Swim Lessons

**Every Tuesday & Thursday Evening!
ESRC Indoor Pool**

- FREE 30 minute class for **ECU students and Staff**
- Instructor-led based on ability
- Pre-registration encouraged
- Bring swimsuit
- Towel service available
- Locker room and showers available

Session 1: Sept. 26th - Oct. 24th
Session 2: Oct. 26th - Nov. 21st

Adult Level 1: 6:00 pm - 7:00 pm Adult Level 2: 6:00 pm - 7:00 pm

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- FREE 30-minute session: Preview Day - on September 12th from 6:00-8:00pm, sessions every 30 minutes

YOUTH SWIM LESSONS

**Every Saturday!
ESRC Indoor Pool**

Did you know that swimming lessons are year-round? Swimming is a skill that lasts a lifetime! Youth group lessons are starting back in September 2023. Scan the QR code to get started!

Session 1: 09/09 - 10/21 Session 2: 10/28 - 12/16
9:30am - 10am, 10:15am - 10:45am, 11am - 11:30am

- Ratio of Instructor to students: 1:4
- Ages: 4-11

*Session 1: No swim lessons on 10/14
*Session 2: No swim lessons on 11/04 and 11/25

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- Split up into groups depending on their skill level: Landlubber, Mighty Matey, Swashbuckler, & First Mate

Swim the Coast & Group Swim Lessons

Questions?



Dr. Greg Corack

Associate Director of
Leadership & Programs



Adventure Leadership

- 20 Team Training/BH Events Held in August - \$5,000+ Revenue
- Ocracoke Island Trip with Honors College
- Friday Floats and Zip Thursdays in September
- Climbing Wall – 303 Climbers in First Two Weeks



Sport Programs & Athletic Training

- 66 Teams Registered for Flag Football
- Referee Trainings
- M & W Soccer Games this Weekend
- Rugby Scrimmage Tonight
- Physicals and Paperwork in Full Gear



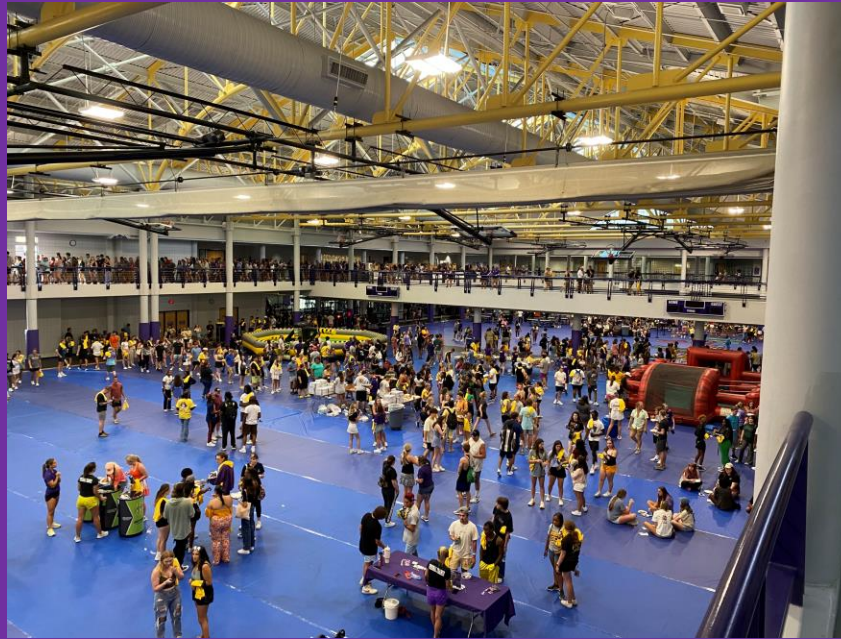
Welcome
Jodie
Morgan,
LAT, ATC

- Coordinator of Athletic Training
- ECU Alumna



Special Events

- Raid the Rec – August 18 – 2,884 Attendees
- Beach Fest – September 22 – 7:00PM-9:00PM - NRC
- Polar Bear – January 18



Questions?



Steven Trotter

Director of Well-Being





The Health and Well-Being Unit promises to create a comprehensive and integrated approach to student care and well-being. We prioritize: Comprehensive Healthcare, Campus Well-Being and Health Education.

Calendar of Events

SEP | ACE Group Fitness

Health & Well-Being Website

EAST CAROLINA UNIVERSITY

FitExpo²⁴**PO**
FEBRUARY 16-18

FitExpo '24 – www.collegiatefitexpo.com

Suzanne McDonald

Senior Assistant Director of Fitness
and Employee Well-Being



BetterYou Back To Campus Step Challenge

Now thru Sept 15th.

Reach 100% of step goal eligible to win gift cards

Run (or walk!)

How to join the challenge:

- Set a **Steps goal** in the app
- An individual goal will be set for **you** in the challenge
- The **community goal** is a total of all individual goals combined!
- Opt in to the **leaderboard** (not required)

Stay tuned for **winners** after the challenge is complete

JOIN THE STEPS CHALLENGE!

Sept 5th to Sept 15th

Get more steps in and be entered to win up to \$250 in gift cards, if you hit 100% of your goal ;)

Download today!





NATIONAL YOGA MONTH

registration preferred but not required

September 5th

Sunset
YOGA

September 13th

STAND UP & PADDLE BOARD
YOGA

Go to crw.ecu.edu
OR the ECU Rec
App to register.

*Pre-registration is needed for
Stand Up & Paddle Board Yoga*

September 21st

YOGA
RAVE

September 29th


FLOW & JOE
YOGA



NATIONAL RECOVERY MONTH

 <p>SEPT. 5 MCSC Lawn 6:30pm-7:30pm</p>	 <p>SEPT. 6 Blackbox Theater Movie: Anonymous People 6:00pm-8:00pm</p>
 <p>SEPT. 13 ESRC Classroom 202 6:00pm-7:00pm</p>	 <p>SEPT. 14 MCSC Ballroom A 4:00pm-5:00pm</p>
 <p>SEPT. 29 MCSC Lawn TBD Time</p>	 <p>SEPT. 30 The Cupola 10:00am-11:00am</p>


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COLLEGIATE RECOVERY COMMUNITY

CRC aims to provide a safe and supportive environment on campus for students who are in or are interested in recovery and their allies.

HEALTH & WELL-BEING HUB AT MCSC 6-7PM

August 29th	October 17th
September 12th	November 7th
October 3rd	November 28th


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#YOUMATTERECU RESOURCE FAIR

Stop By & Build Your Own Self-care Thrival Kit!

Tuesday, October 17th
HSC Lawn
11:00am - 2:00pm


ADA Accommodation: 252.737.1018 | 252.338.6187 | ada-coordinator@ecu.edu

#YOUMATTERECU
THERE IS HOPE. THERE IS HELP.

EMPLOYEE WELL-BEING INSTITUTE



TUESDAYS, SEPT. 19 - NOVEMBER 14, 10 AM - 12 NOON

**INTRODUCTION TO THE 5 ESSENTIAL ELEMENTS OF
WELL-BEING**

INTERACTIVE SESSIONS

SESSIONS OFFERED:

**BUILDING RAPPORT/GOAL SETTING
CAREER STRENGTHS
CULTIVATING A SOCIAL GARDEN
FINANCIAL WELL-BEING
PHYSICAL PROWESS
BUILDING COMMUNITY**

Questions?



Willie Ehling

Senior Director of Campus
Recreation & Wellness



FUN Leader





Justin Waters – Officiated HS All Star Game in Greensboro in July

Finish last year's annual report



Grant
Funded



Beach Fest!

- Friday, September 22nd
 - From 7:00-9:00pm
 - At NRC Boat House
- During Family Weekend – ALL are welcome!



Questions?



Upcoming Meeting Dates!

October | November | December?

9:00am-10:30am on Fridays?